

Railroad Retirement Board

Planned Analysis of Special Interest Areas from the FY2012 Service Contracts Inventory

This is in response to the Office of Federal Procurement Policy Memorandum dated November 5, 2010, and updated OFPP Memorandum dated December 21, 2012, regarding Service Contract Inventories. After a careful review of our Fiscal Year 2012 Service Contracts Inventory, the Railroad Retirement Board (RRB) intends to study the following PSC / Special Interest Areas (SIAs) identified below and on its referenced inventory.

These planned analysis areas has been selected in consultation with the agency's Chief Information Officer.

PSC	Area Description	FY2012 Dollars Obligated
D305	IT AND TELECOM- TELEPROCESSING, TIMESHARE, AND CLOUD COMPUTING	\$ 1,734,000.00
D308	IT AND TELECOM- PROGRAMMING	\$ 1,422,115.84
D319	IT AND TELECOM- ANNUAL SOFTWARE MAINTENANCE SERVICE PLANS	\$ 924,837.67
D399	IT AND TELECOM- OTHER IT AND TELECOMMUNICATIONS	\$ 953,905.09
D310	IT AND TELECOM- CYBER SECURITY AND DATA BACKUP	\$ 290,369.47

RRB has selected these areas due primarily to their high percentage of the agency's services contracts budget for FY2012. RRB selected PSC D310 because it is an OFPP identified Special Interest Area. RRB identified, analyzed and reported on PSCs D310 and D308 during our FY2010 Inventory/Reports process. Although we found a proper mix of Contractor versus Government resources, RRB continues to seek to monitor this use of the most appropriate resources to accomplish mission and support functions. As a small agency, automated information and communications systems are very important to RRB operations and mission accomplishment. RRB wants to identify and target the best use of budget resources to fund internal and external resources best suited to enable RRB to accomplish its assigned missions.

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